CITY OF KELOWNA MEMORANDUM

DATE

April 15, 2009

TO:

Council

FROM:

City Manager

SUBJECT:

April 20, 2009 - Public in Attendance - Central Okanagan Foundation -

2009 City of Kelowna Grant Applications

Attached is a copy of correspondence to Council dated April 15, 2009 from the Central Okanagan Foundation regarding its recommendations for 2009 City of Kelowna Grant Applications.

It is staff's recommendation that the following Resolution be adopted by Council:

THAT Council approves the following funding applications as recommended by the Central Okanagan Foundation:

(a) Community Social Development Grants:

Community Action Towards Children's

Community Action Towards Officialis	
Health	\$3,500.00
Interior Alzheimer Society	\$5,000.00
Poverty and Homelessness Action	
Team	\$4,500.00
Inn from the Cold	\$8,081.00
Brain Trust Canada Association	\$4,000.00
Western Institute for the Deaf and Hard	
of Hearing – Kelowna Branch	\$5,000.00
Kelowna Community Food Bank	\$9,000.00
Seniors Outreach Services Society	\$6,500.00
Kelowna Women's Resource Centre	\$4,144.00
Okanagan Mobility Solutions 2006	
Society	\$2,000.00
Canadian Mental Health Association	
Kelowna & District Branch	\$3,175.00
The Bridge Youth and Family Services	
Society	\$8,000.00
Alzheimer Society of BC	\$3,500.00
Okanagan Suicide Awareness Society	\$2,400.00
Kelowna Family Services Centre	
Society	\$7,200.00
PLAN Okanagan	\$4,000.00

(b) Sexual Exploitation of Youth:

CASEY - Community Against the	
Sexual Exploitation of Youth	\$7,000.00
Central Okanagan Elizabeth Fry Society	\$5,000.00
YMCA-YWCA	\$5,000.00
NOW Canada Society	\$5,000.00

R.L. (Ron) Mattiussi, MCIP City Manager

/sh Attach. April15, 2009

Mayor Shepherd & Council 1435 Water Street Kelowna, BC V1Y 1J4

Dear Mayor Shepherd & Council:

Re: 2009 City of Kelowna Community Social Development Grants and Grants to Address the Sexual Exploitation of Youth

The City of Kelowna / Central Okanagan Foundation Advisory committee is recommending the approval of the following grants from their meeting on March 31, 2009:

COMMUNITY SOCIAL DEVELOPMENT GRANTS:

Community Action Towards Children's Health

\$3,500

Grant to produce a "State of the Child"
Report; that is a snapshot of the health of children in the
Central Okanagan.

Interior Alzheimer Society

5,000

Grant to assist with the cost of a workshop addressing stress and the effect stress has on people.

Poverty and Homelessness Action Team

\$4,500

Grant to assist with costs related to the community-based initiative "Ten-Year Plan to End Homelessness" in Kelowna.

Inn from the Cold

\$8,081

Grant for the "Inn-Home Support/Eviction" program. Which offers support to those recently homeless or at-risk of homelessness to enable them to remain in housing.

Brain Trust Canada Association Grant to assist with the costs of the Helmet Safety program. Encourage voluntary Voluntary compliance of helmet use amongst youth, thereby reducing/ preventing the number of traumatic brain injuries. Western Institute for the Deaf and Hard of Hearing – Kelowna Branch Grant to continue the Emergency Counselling Service, Hearing Loss Information and Referral Service. Assistive Communication Device and related

Kelowna Community Food Bank for the "Nutrition Improvement" programs. Assist the community in moving towards better Health by providing the food bank recipients with added nutritional support. \$9,000

infrastructure costs.

Seniors Outreach Services Society	\$6,500
Grant to help fund a detailed housing directory	
specifically for seniors. It will include detailed	
descriptions of all housing types including low income,	
subsidized, supportive housing, assisted living and care faci	lities.

Kelowna Women's Resource Centre Grant to promote and develop training/education tools, local protocols and material for the "Bad Date Report & Third Party Reporting" program. A partnership with Central Okanagan Elizabeth Fry Society.	\$4,144
Okanagan Mobility Solutions 2006 Society Grant to help them continue services to disabled children. Providing consultation, design and fabrication	\$2,000

of appliances to improve and maintain the mobility and comfort of disabled children and youth.	
Canadian Mental Health Association	\$3,175
Kelowna & District Branch	\$3,175

Grant to host and organize community events open to the general public. To raise awareness about mental health, mental illness and to reduce the stigma and discrimination.

The Bridge Youth and Family Services Society	\$8,000
Grant to continue to offer the "Parenting Education"	
Program for parents and caregivers of children (0-12 yrs),	

Teens (12-19 yrs). The program is aimed at enhancing positive parenting knowledge and skills of participants through interactive learning activities and sharing of resources in a friendly, group workshop setting.

Alzheimer Society of BC

\$3.500

Grant to continue to offer the "Early Intervention" program. Workshop titles "Life after Diagnosis" and "The Healthy Brain" offered 6 times within the next year. Currently 30-40 attendees.

Okanagan Suicide Awareness Society

\$2,400

Grant to help with the costs of starting a society in the Central Okanagan. Focused on the adult population Providing educational and social programs through workshops, presentations, support groups and survivor walks

Kelowna Family Services Centre Society

\$7,200

Grant for two - 8 week counseling sessions "Managing Stress and Anger in Relationships" Men's group.

PLAN Okanagan

\$4,000

Grant to assist, maintain and enhance current programs: "Social Network Development" and assistance with future planning. Providing assistance in expanding a network of friends and supporters committed to the person with a disability. Contributing to their quality of life, now, and in the future when parents are not there.

Total Recommended:

\$80,000

GRANTS TO ADDRESS THE SEXUAL EXPLOITATION OF YOUTH:

Central Okanagan Elizabeth Fry Society

\$5,000

E Fry is applying for a grant for two projects: Girl Power and Using Your Mind to Create Change. The first program is offered to girls between the ages of 12-14 years that have been identified as being at risk and the second program is aimed at male and female youth between 14 and 18 years who would be considered high risk.

New Opportunities for Women (NOW)

Canada Society

\$5,000

NOW Canada is applying for an operational grant toward the costs of their Family

Support program. This program reconnects their youth clients, who are often moms, with their families/caregivers, where appropriate, in order to provide additional support while attending NOWS' programs.

YMCA-YWCA \$5,000

SEY (Address the Sexual Exploitation of Youth) "Operational" grant to continue to offer the "Girls Night Out" program.

CASEY

Community Against the Sexual Exploitation of Youth \$7,000

CSD "Special Project" grant to create and implement "The Community Awareness & Prevention" program.

Total Recommended: \$22,000.00

Warm regards, Cheryl Miller Grants Manager Central Okanagan Foundation



empowering generations to give.

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City of Kelowna / Central Okanagan Foundation Advisory Committee Meeting Tuesday, March 31, 2009; 11:00am to 2:00 p.m. COF Boardroom

In attendance:

Geoffrey White, Chair

Harry Grossmith

Cheryl Miller

Ann Horak – via telephone

Regrets:

Lisa Brown

- 1. Member declaration re a conflict of interest regarding any application. Ann declared a conflict with applicants' #2 and #22 because she sits on a City of Kelowna committee with these groups. This was not seen as a conflict. Harry declared a conflict with applicant #4, 5 due to his position as CEO, United Way of the Central and South Okanagan/Similkameen.
- 2. The purpose of this meeting was for the committee to discuss and short-list the applications for a City of Kelowna Community Social Development ("CSD") Grant or Grant to Address the Sexual Exploitation of Youth ("SEY").

Following the discussion and review of all applications the committee will be requesting an interview with applicants' # 5, #19 and #23.

The committee is recommending CSD grants to applicants:

#2 - \$3500	#9-\$4,000	#18-4,144	#23-3,500
#5- \$5,000	#10-5,000	#19-2,000	#24-2,400
#7- \$4500	#12-9,000	#21-3,175	#25-\$7,200
#8-\$8,081	#15-\$6,500	#22-\$8,000	#26-\$4000

The committee is also recommending SEY grants to applicants:

#3-\$7,000

#20-\$5,000

#16-\$5,000

#17-\$5,000

- 3. The committee is not recommending a grant for applicants' # 1, 4, 6, 11, 13 and 14.
- 4. The committee discussed questions they wish to ask the applicants to be interviewed. Cheryl will prepare these questions and put them on the Agenda for that meeting which is to be held on April 7th between 3 to 5 p.m. in COF's boardroom.

List of Applicants	Amount Requested		ants received five years
1. Resurrection Recovery Society (Freedom's Door) CSD "Special Project" grant to convert a carport into two bedrooms enabling the society to assist two more men in recovery.	\$10,000		2005- \$5,000 2006 -\$5,000 2007- \$5,000
2. Community Action Towards Children's Health CSD "Special Project" grant to produce a "State of the C Report; that is a snapshot of the health of children in th Central Okanagan.			No
3. CASEY Community Against the Sexual Exploitation of Youth SEY (Address the Sexual Exploitation of Youth) "Operational" grant to create and implement "The Community Awareness & Prevention" program.	\$10,500		No
4. Interior Alzheimer Society CSD "Operational" grant to assist the society with funding for their fiscal year.	\$10,000		No
5. Interior Alzheimer Society CSD "Special Project" grant to assist with the cost of a workshop addressing stress and the effect stress has on	10,000 people.	No	
6. Elevation Outdoor Experiential Programs Association CSD "Operational" grant for 2010 winter programs.	\$5,500		No
7. Poverty and Homelessness Action Team CSD "Special Project" grant to assist with costs related to the community-based initiative "Ten-Year Plan to End Homelessness" in Kelowna.	\$4,500		No
8. Inn from the Cold CSD "Operational" grant for the "Inn-Home Support/Eviction" program.	\$19,653		2008 – \$11,000
9. Brain Trust Canada Association CSD "Special Project" grant to assist with the costs of the Helmet Safety program.	\$4000		No

	City grants received	
List of Applicants	Amount Requested	in last five years
10. Western Institute for the Deaf and Hard of Hearing – Kelowna Branch CSD "Operational" grant for the Emergency Counselling Service, Hearing Loss Information and Referral Service, Assistive Communication Device and infrastructure cos	- *	No
11. Living Positive Resource Centre, Okanagan CSD "Operational" grant to assist with costs related to the "Community Housing Initiative".	\$16,000	2006-\$4,000 2007-\$5,000 2008-\$14,000
12. Kelowna Community Food Bank CSD "Operational" grant to assist with the costs for the "Nutrition Improvement" programs.	\$10,500	2005 - \$10,500 2006 - \$10,000 2008 - \$ 9,000
13. Therapeutic Lake Cruises Society CSD "Establishment" grant to purchase a 12 passenger pontoon boat. The boat is needed to take residential care /community seniors and the disabled on 1-2 hour lake cruises.	\$10,000	No
14. Seniors Outreach Services Society CSD "Operational" grant to continue to offer their services to the community.	\$12,000	2005 - \$6,750 2006 - \$10,000 2008 - Emergency
15. Seniors Outreach Services Society CSD "Special Project" grant to help fund a housing directory specifically for seniors.	\$8,000	2005 - \$6,750 2006 - \$10,000 2008 - Emergency
16. Central Okanagan Elizabeth Fry Society SEY (Address the Sexual Exploitation of Youth) grant to continue to offer the Community Education & Awareness about Sexual Exploitation (CEASE) Program	\$8,000	2005 - \$9,000 2006 - \$8,000 2007 - \$8,000 2008 -\$\$7,300
17. YMCA-YWCA	\$7704.78	No

SEY (Address the Sexual Exploitation of Youth)
"Operational" grant to continue to offer the
"Girls Night Out" program.

City	grants received	
I ict	of Applicants	

City grants received List of Applicants	Amount Requested	in last five years
18. Kelowna Women's Resource Centre Emergency CSD "Special Project" grant to promote and develop training/education tools, local protocols and material for the "Bad Date Report & Third Party Reporting" program. A partnership with Central Okanagan Elizabeth Fry Society.	\$4,144	2007 -
19. Okanagan Mobility Solutions 2006 Society CSD "Operational" grant to help them continue services to disabled children.	\$5,000	No
20. NOW Canada Society SEY (Address the Exploitation of Youth) "Operational" grant to continue to offer the "Family Support" program.	\$15,452	2005 - \$13,000 2007 - \$14,000 2008 - \$14,700
21. Canadian Mental Health Association Kelowna & District Branch CSD "Special Project" grant to host and organize community events open to the general public.	\$3,175	No
22. The Bridge Youth and Family Services Society CSD "Operational" grant to continue to offer the "Parenting Education" program .	\$8,000	
23. Alzheimer Society of BC CSD "Operational" grant to continue to offer the "Early Intervention" program.	\$7,000	No
24. Okanagan Suicide Awareness Society CSD "Establishment" grant to help with the costs of starting a society in the Central Okanagan.	\$2,400	No
25. Kelowna Family Services Centre Society CSD "Special Project" grant for two 8 week sessions "Managing Stress and Anger in Relationships" Men's group.	\$7,200	2007 – \$7,000

City	grants received	
Lict	of Applicants	

Amount Requested

in last five years

26. PLAN Okanagan

\$5,000

2007 - \$5,000 2008 - \$5,000

CSD "Operational" grant to assist, maintain and enhance current programs: "Social Network

Development" and assistance with future planning.

TOTAL REQUESTED:

\$222,228.78

CSD (Community Social Development):

\$191,072.00

SEY (Address the Sexual Exploitation of Youth):\$ 31,156.78

#3, 16, 17 and 20